



ANNUAL REPORT July 1, 2020 - June 30, 2021

Mission

BCS partners with people to overcome obstacles on their pathway toward self-determination.

Since 1866, founded on the principle of neighbors helping neighbors, BCS has worked in neighborhoods impacted by systemic poverty. Today, we continue to strengthen communities by fostering the educational success of children, the leadership development of youth, the employment and housing stability of adults, the advancement of individuals living with disabilities, and the empowerment of seniors and families.

Our work is rooted in the struggle for social justice and through action and advocacy, we commit to shine a light on barriers that perpetuate inequitable systems as a part of the collective effort to ignite change.

Vision

BROOKLYN FOR ALL

BCS believes all Brooklynites should have the resources, education, opportunities, and safety they need to thrive. We envision healthy and sustainable communities, where members are engaged as leaders, neighborhoods draw from their strengths and generations flourish together.

Table of Contents

A Message from BCS' Executive Director
and Board Chairp.3
Program Divisionsp.4
Annual Impact
(Summer 2020 - Summer 2021)p.5-10
Supporters
Financialsp.14
Board of Directorsp.15
Contact Informationp.16

A Message from BCS' Executive Director and Board Chair

Dear Friends,

We are proud to bring you a report on our accomplishments during Fiscal Year 2021–a year that commemorates Brooklyn Community Services' 155th year of service! As we reflect on our past year of serving Brooklyn, we are proud of our accomplishments during a historical pandemic, particularly in providing supportive housing and homelessness solutions and in addressing the widening digital divide faced by the children and families we serve. We embarked on an ambitious strategic planning process to focus our future in line with our vision of One Brooklyn, a place where everyone has access to the services and opportunities they need to thrive.

This year, BCS:

- Served on the front lines of the COVID-19 global pandemic, to provide groceries, vital mental health services, PPE, and housing to some of the most under-resourced communities in New York City.
- Expanded our work in supportive housing: We opened the doors to a new supportive housing unit, **Cortelyou**, which provides **46 affordable housing units** with on-site support services for young people who have aged out of the foster care system.
- Launched Brooklyn's first mobile shower bus to advance our commitment to address homelessness by providing hot showers and caring support to unhoused Brooklynites.
- Bolstered our fundraising efforts to raise critical funds for our clients during this unprecedented time. This included raising thousands of dollars in support of NYC's only shelter for young women transitioning out of foster care.

- Helped bridge the Digital Divide by lessening the gap between those who have access to technology and those who do not. We trained staff to improve their digital skills and our virtual program offerings. We also increased access for many of our clients to the vital technology needed to succeed in an increasingly virtual world.
- **Recommitted to Diversity, Equity, and Inclusion (DEI).** In the years ahead, we will look internally to ensure our policies and actions reflect DEI, ensuring that all of our programs are inclusive and equitable for the diverse communities we serve.

Thank you for your interest in and support of BCS. As you review our report, know that we are off to a strong start in 2022, and we continue to be incredibly grateful for the support of our partners, staff, and community.

Sincerely,





Janelle Farris President and Executive Director



Shawn Austin Chair of the Board



BCS works to achieve its mission by providing comprehensive **Critical Services** throughout the Brooklyn borough. With over **42 programs** across 4 divisions, BCS serves **20,000 Brooklyn residents** annually.

Program Divisions



- Families, Community Building, and Workforce Development
- Health, Housing, and Homelessness Solutions
- Services for People Living with Disabilities

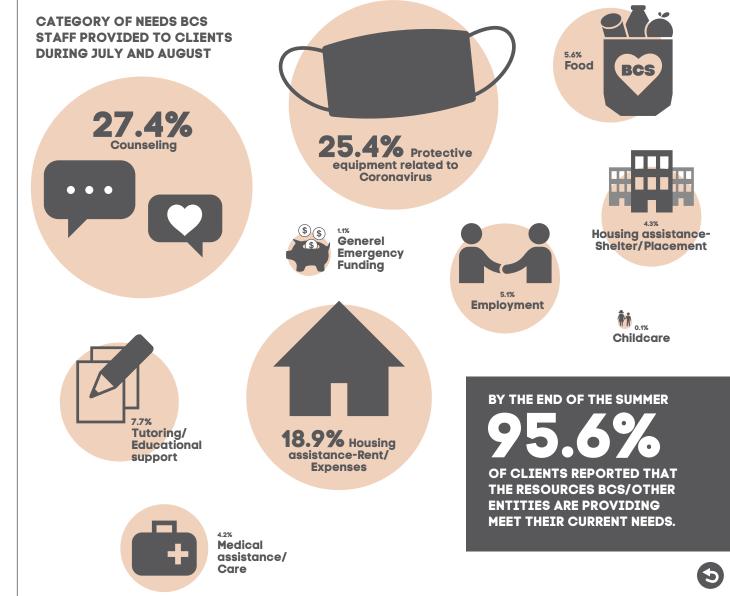


Summer 2020

BCS staff made over **8,000 wellness checks** by phone, helped clients access food, technology, health counseling, and met other crucial needs exacerbated by the Pandemic.

The majority of BCS clients are people of color living at or below the poverty line, and were among some of the hardest hit by COVID-19. BCS responded to the increased need in Brooklyn by opening **four food distribution centers** across the borough.

BCS began regular vaccine outreach and education to both our clients and staff through our BCS Vaccine Task Force. The Task Force partnered with the NYC Department of Health to hold a Town Hall for staff and clients, addressing many questions regarding the vaccine and serving as a trusted resource of accurate health information for our community. We transformed our Coney Island Carey Gardens Community Center into a large vaccine distribution center, hosted vaccine pop-ups for our clients living with Intellectual Disabilities, and launched a COVID-19 Outreach **Program** that connects Coney Island residents to testing, vaccination sites, and more.









Summer 2020



435 youth participated in empowering virtual internship opportunities through BCS Youth Development programs. These young people promoted the Census, encouraged voter registration and helped their communities find resources. BCS began offering credentialing programs for youth attending our transfer high school and education center, where students learned about Communications Design and graduated with a certificate in Adobe InDesign.

BCS was one of four NYC nonprofits to receive a grant as part of Nike's Black Community Commitment, which funded these credentialing programs and allowed our students the opportunity to participate free of charge.

Fall 2020

BCS pivoted its services to **80% virtual programming** and provided technology to clients without adequate access.

Here at BCS, we saw firsthand the need to shift our programming to virtual platforms at the start of the pandemic to keep our clients safe. As we entered into Fall of 2020, we **provided over 90 hours of virtual tutoring to students monthly** and served **1,000 adults with serious mental health concerns or intellectual disabilities with virtual health services.**

Yet for many of our clients, technology access was becoming even more crucial. We saw our hardest hit communities falling behind because of the widening **Digital Divide**, the gulf between those who have access to computers and technology and those who do not.



In response to the Digital Divide, BCS:

- Drew upon our long standing partnership with the NY Times Neediest Cases Fund, which provides support to numerous BCS clients.
 One of our recent high school graduates,
 Gilbert, received a computer, desk, and chair to complete his remote college coursework
 from his one-bedroom apartment that he shares with his family.
- Raised over \$16,000 in Giving Tuesday funds in support of our virtual programming.
 With these funds we were able to purchase computers, tablets, and smartphones for clients using our virtual services.
- Partnered with the NYC Department of Education to open BCS Learning Labs.
 BCS Learning Labs provided after-school childcare as well as computer access to students whose schools offered only remote classes. These sites allowed parents to continue to work while providing a safe learning environment for their children.

The New York Times

Striving to Fulfill the College Dream

The obstacles to earning a degree can be plentiful. Nonprofit groups lend a hand so New Yorkers can navigate their path forward.

GI VING TUESDAY



Spring 2021

BCS launched new programs including **Brooklyn's first mobile shower bus**, providing 50 hot showers a week, hygiene kits and referral services to unhoused Brooklynites.



In April 2021, the **BCS Shower Bus program officially hit the road**, providing mobile hot showers and caring support to unhoused Brooklynites. The bus adopts a holistic approach to hygiene by also giving out clean towels, shampoo, shaving kits, soap, snacks, fresh socks and underwear, laundry services, and a safe space to relax. Program staff who work at the bus are already building relationships with clients, getting to know their individual needs and connecting them to support around housing, mental health, education, and employment.

Today, the bus is an active participant in communitywide health initiatives, joining the **Brownsville Safety Alliance**. Organized by the 73rd precinct, this initiative aims to reduce over-policing and address chronic quality of life issues in Brownsville, Brooklyn. The bus joined the precinct and our community partners to bring hot showers, hygiene kits, and other vital social services support to Brooklyn residents.



Spring 2021

Sus proves ho and ring

BCS opened Cortelyou **Supportive Housing** Development in Flatbush, Brooklyn, providing 46 affordable housing units with on-site support services for the most vulnerable **New Yorkers**. The site serves individuals who aged out of the foster care system, the formerly homeless, and individuals with severe mental illness. Services at Cortelyou are now in full swing, with support groups for residents, one-on-one therapy sessions, and support for building community and life-skills beyond living at the development.

Summer 2021

BCS **safely operated** homeless shelters **24/7** throughout COVID-19.

"We are so honored to give these women a home that they trust will keep them safe as they forge a new path ahead."

Adrienne Terry, BCS Director for Turning Point Transitional Shelter At Raise the Roof to Save a Roof When COVID-19 first hit Brooklyn, the BCS staff who run our shelters prioritized the needs of the homeless community over the fear of the unknown. These human services employees at BCS are essential to combating COVID-19. Their work did not stop during the pandemic, and continues to be vital to our community as we equip residents for recovery.

One of these shelters, The Turning Point Women's Shelter, is the only shelter of its kind in New York City that serves women ages 18 to 21. The shelter empowers women to obtain permanent housing and develop independent living skills, partnering with other BCS Programs to give residents the resources they need: from connecting residents to our Education Center to earn their High School Equivalency Diplomas, to directing them to our Mental Health Clubhouse to address chronic mental illness.

Throughout the pandemic, BCS saw that the Turning Point Women's Shelter roof needed serious repair. Funding allocated by New York City to repair the roof covered less than ¼ of the cost, so BCS turned to the Board of Directors for support.

In response, BCS Board Member Dana Simmons-Greco hosted a fundraising event at the Brooklyn Grange. Board Members, staff members, and friends of BCS gathered to raise critical funds for the shelter. They learned about the resilience of the Brooklyn women residing there from the shelter's program director, Adrienne Terry. **"Raise the Roof to Save a Roof" supported the shelter with over \$30,000, successfully aiding in the repair of our women's shelter home.**

BCS Supporters

\$100,000 & Above

Sally R. Brody Steven B. Klinsky The New York Times Neediest Cases Fund



\$10,000-99,999

C-III Capital Partners LLC Citigroup Fidelity Charitable Fiduciary Trust Charitable Ernst & Young Green Lewis Charitable Fund Hyde and Watson Foundation Kohlberg Kravis Roberts Morgan Stanley Foundation RXR Residential The Leibowitz and Greenway Family Charitable Foundation The William C. Bullitt Foundation Inc. Trinity Church Wall Street Américan Expréss Company Charles A. Frueauff Foundation Inc. Consolidated Edison Nike, Inc. PwC LLP Alan L. Beller Anthony C. Bowe Elizabeth Brody Elizabeth Christensen Lorraine DiPaolo Alan Gallo

Irene Van Slyke Steve Williamson

\$5,000-9,999

2622 LLC Altice USA Bank of America Charitable Gift Fund DLBHicks LLC American Express Foundation Empire BlueCross BlueShield Health Plus Industry City Lamb Financial Group Lockton Companies Maximus Foundation Popular Community Bank Royal Business Bank Spacesmith, LLP The Dammann Fund, Inc. The New York Jets Foundation. Inc. Derrick Adams

Shawn Austin Andrea R Bozzo Peter Cahill Constance Christensen David Coquillette Paul Farrell Jøseph Frever Jonathan Glazer Robert A. Hamwee Lamb Financial Group Richard W. Moore, Ésa. Michael E. Rosenberg Terri Seligman Dana Simmons-Greco Claude Stern Dino J. Veronese Kathryn Yatrakis



BCS Supporters continued

\$1,000-4,999

American Endowment Foundation Bank of America Charitable Gift Fund **Broadway Stages** Company SSB **Baumrind & Baumrind** Management Credit Suisse **CRH** Foundation Elefterakis & Elefterakis P.C. **Emmanuel Baptist Church** In Brooklyn Federation of Protestant Welfare Agencies Jewish Community Federation and **Endowment Fund** Kunin Family Foundation

M.C. O'Brien, Inc. Metzger-Price Fund, Inc. Moses L. Parshelsky Foundation S&P Global Schroder Investment Management North America The Cowles Charitable Trust The Generous Lemon Charitable Fund at Schwab Charitable The Laura B. Vogler Foundation Inc. **U.S. Bank Foundation** Urban Projects Collaborative, LLC WowToyz **Kristin Becker** Candace Carponter Eric Ceresnie **Christopher Clement**

Owen Conrov Jon Cumpton Aaron Dean Juli Farris Brian Fox **Dave Frederick** Kenneth G. Fuller Joseph Gallitto Mary M. Gregory Andrew Hamm Nikole Hannah-Jones Karen D. Harragan-Fread Mary R. Hawley Howard S. Kelberg Hildemarie Ladouceur Charlton M. Lewis, III Nancy Locker Laura Marder

Conor McCaskev Gerald McGinley Chris Meade **Bruce Norris** Margaret Nuzum David O'Connell Alessandro Papa Andrew Perumal Petra Schaefer Ian Scott Marla G. Simpson Dennis Sullivan Joseph V. Taranto Urban Projects Collaborative, LLC Lindsay Weiman Rose Weisbecker Neal Zephyrin



BCS Supporters continued

\$500-999

B.A.M.B.O.O Inc. - The Black & Brown Podcast Collective **Boston Foundation Crown Janitorial Products** DTCC Cares Consolidated Edison **Fidelity Charitable** Google Houghton Mifflin harcourt Law Firm of Candace C. Carponter Oaktree Capital Management L.P. Oath Inc. **PVH** Corporation The Commonwealth Fund Viacom John Angiolillo, M.D. Nancy C. Berlinger Karen Blake Harry Bolick Candace Carponter Mike Chasan Katherine Christensen Marcia Del Rios Mary B. Early Antonio Gagliardi Mark Germann Virginia Gliedman Mary M. Gregory **Rachel Gutin**

Rolf D. Hamann

Suzanne Hanson Rita Hernandez Lisa Hudgins William R. Hudgins Michael Hunton Craig W. Hupper Christian B. Hylton Yumiko Ikuta Srinivas K Janardan Norma H. Martin Peter Martin Daniel R. Masiello Jr. Daniel Masiello Sr. Samara Naeymi Natalia Nance J. Kelley Nevling, Jr. Bruce Norris William P. O'Brien Karen A. Phillips Jerry Rivera Sara Rodriguez **Tiana Rounds** Andrea Schmitz Mary Shuford **Tupper Thomas** Ashlee Virtue Susan M. Yohn

\$250-499

The Guardian Life Insurance Company of America Two Sigma Maria Badali Svbil K. Baldwin Jennifer J. Austin Anaela Banks Astrid Baumgardner Christian Bergeron Jon Bonné Jen Bryson Nick Canfield Steve Chase Alexander Christensen Julie Chudow Alice A. Clifton **Owen Conroy** Sonya Conway Najee Coverson Carolyn E. Demarest Kenneth Diamond Saul Ehrlich Connie Fishman Pam Flynn Mary Gallo Judith Hatch Tom M. Hayes Rashidi Hendrix Sharland Hendrix Tamika Joseph Syed Kareemullah

Liam Kemmerlev Amenan Kouadio Joan Kronick Juliet Lewis Samuel Longair Cynthia Maloney Maureen McCarthy Velmanette Montgomery Deborah R. Moore Kenneth B. Newton Jr. Brian O'Keefe Esteban Olhagaray Jaime Oneill-McGovern **Randolph Peers Davon Peters** Allison Pillsburv Jodi Querbach James Raimes Susan D Ralston Mathew Razook Jonathan Reiss Jerry Rivera Robert H. Rodgers, Jr. David M. Sherman Marv Shuford Patricia J. Simpson **Robert Sorge Michael Torres** Ben West Patti Wu

Financial Highlights

OPERATING REVENUES

Total Operating Revenues	\$ 29,147,107
Other Revenue	\$ 996,376
Governmental Support	\$ 24,425,942
Public Support	\$ 3,724,789



OPERATING EXPENSES

Childhood and Family Services	\$	4,452,858
After-School Education	\$	2,282,144
Education Center	\$	554,115
Youth Development	\$	4,924,140
Health and Housing	\$	6,440,668
Workforce Development	\$	1,188,467
Developmental Disabilities	\$	1,924,575
Total Program Service Expenses	\$	21,766,967
Management and Administration	\$	6,723,684
Management and Administration Fundraising	\$ \$	6,723,684 775,956
	Ŧ	
Fundraising	\$	775,956
Fundraising Total Support Service Expenses	\$	775,956 7,499,640
Fundraising Total Support Service Expenses Total Operating Expenses	\$ \$ \$	775,956 7,499,640 29,266,607

Board of Directors

Shawn V. Austin, *Chair* Head of Accident & Health, North America AIG

Elizabeth Christensen, *Vice Chair* Private Sector

Andrew L. Hamm, Treasurer Prime Finance Citigroup

Peter Cahill, *Secretary* Associate General Counsel Ernst & Young, LLP

Akash Agrawal Director Head of USD Interest Rate Swaps Trading Credit Suisse

Eric Ceresnie Partner Hawthorn Equity Partners

Najee Coverson Vice President Rockwood Capital **Dave R. Frederick** Senior Compliance Manager Schroders

Alan Gallo Chief Audit Executive American Express

Christian B. Hylton Partner, Land Use & Government Relations Phillips Nizer LLP

Juliet Lewis Manager, Brooklyn Public Affairs Con Edison

Jonathan Liu Partner, Global Assurance Quality-Risk PwC

Aaron Radin Director, Global Investment Programs Meta

Sara Rodriguez Senior Vice President Documentary Programming HBO Wendy Scarlett Vice President, Commercial Banking Business Development Popular Bank

Dana Simmons-Greco Owner wino(t)

Stephen Z. Williamson Law Office of Stephen Z. Williamson, P.L.L.C.

Neal A. Zephyrin First Vice President & Head of Treasury Risk Management Credit Industriel et Commercial

Emeritus: David O'Connell Aaron Dean



Brooklyn Community Services 151 Lawrence Street, 4th Floor Brooklyn NY 11201

Tel: 718-310-5600 Email: info@WeAreBCS.org

000





PRÉMIUM

PREMIUM

PREMIUM