

Brooklyn Community Services

# IMPACT REPORT

JULY 2016

*through*

JUNE 2018

151 Lawrence St. 4th Floor  
Brooklyn, NY 11201

Contact Us: 718.310.5600

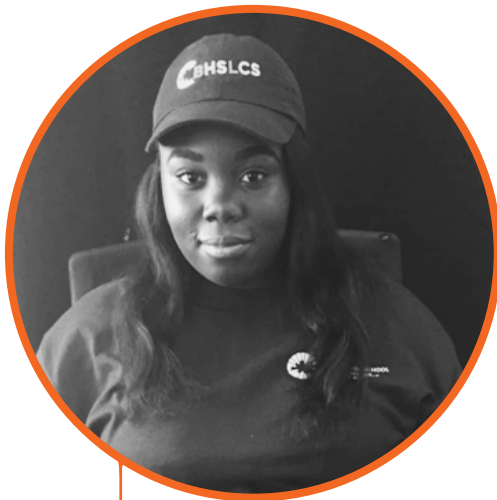
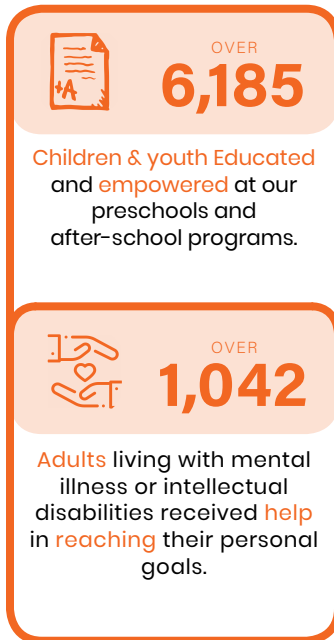
Visit our Website: [www.wearebcs.org](http://www.wearebcs.org)



# BCS Impact Fiscal Year 2017

JULY 1 2016 - JUNE 30 2017

Over 18,000 people were empowered in 2017 through BCS's comprehensive programs and services, including Early Childhood Development, After-School Education, Youth Development, Family Services, Workforce Development, Mental Health & Wellness and Services for Adults with Intellectual Disabilities. For over 153 years, our purpose has been to serve our community.



• Precious

**BCS PROGRAM**

Brooklyn High School for Leadership  
and Community Service  
Clinton Hill

After attending three high schools, Precious knew that if she wanted to graduate, she needed a change. That's when her sister connected her to Brooklyn High School for Leadership and Community Service (Brooklyn Leadership). It is a transfer high school for students who are overage and under-credited for their grade level. Since transferring to Brooklyn Leadership, Precious is excelling and has landed an internship in the front office. She finds that the smaller classroom sizes and one-on-one support from our staff made the difference.

"Dropping out doesn't solve your problems, it only creates a bigger one," Precious says. What Precious enjoys the most about Brooklyn Leadership is her documentary film class. The class gives students the freedom to produce a film on a topic that is important to them. Precious chose the topic of domestic abuse. After graduating, Precious plans on attending college and majoring in English. She loves writing and wants to become a best-selling author.

BCS is proud to support students like Precious as they finish their academic journeys.

Brooklyn Community Services  
 Brooklyn Community Services  
**Brooklyn Community Services** FY 2017 Budget

JULY 1 2016 - JUNE 30 2017

Program	Total Revenue	Total Expenses
After-School Education Total	3,051,231	3,140,324
Developmental Disabilities	3,494,730	3,309,084
Early Childhood Education Total	5,660,273	5,930,443
Family Services Total	3,889,963	3,887,668
Job Training & Employment Services	2,394,653	2,473,029
Mental Health & Wellness	4,408,939	4,746,157
Youth Development Total	3,344,448	3,676,492
<b>Programmatic Totals</b>	<b>26,244,238</b>	<b>27,263,196</b>

Private Fundraising and Non-Operating Revenue	3,082,384	N/A
Support Services and Non-Operating Expenses	N/A	210,733

Fiscal Year 2017 Budget	29,326,622	29,326,622
Surplus (Deficit)	N/A	308,943

# BCS Impact Fiscal Year 2018

JULY 1 2017 - JUNE 30 2018

BCS was able to provide services to over 20,000 Brooklynites in 2018. Our award-winning programs improve the lives of children, adults, and families – and strengthen the community as a whole.



OVER  
**1400**

**kids** attended our **after-school** or **early education programs** that allow children to flourish and give their parents a peace of mind.



BCS HAS  
**35**

**programs** that aim to help the community ensure **opportunities** for all to access an excellent education, jobs, safe and affordable housing, quality health care and wellness **programs**.



OVER  
**4800**

**people** attended inter-generational community events through our **Cornerstone Community Centers**, which serve people living in NYCHA housing.



FOR OVER  
**153**

**years**, Brooklyn Community Services purpose has been to serve the **community**.



OVER  
**2000**

**youth** were educated and empowered at our **dynamic youth programs**.



OVER  
**600**

**youth** were placed in **paid internships** or **stipend programs**.



OVER  
**500**

**people** living with **mental health conditions** attended our programs that provide a **supportive community** where people can grow and thrive.



OVER  
**800**

**volunteers** gave back to Brooklyn through our **volunteer program**.



**Steven**

**BCS PROGRAM**  
BCS Community Habilitation Program

**Steven believes that his life transformed** when he started working with BCS' Community Habilitation Program. Steven is diagnosed with intellectual disabilities and when he started at our program, his goal was to become an independent adult. He wanted to handle more responsibilities, learn to cook, drive, and fix things around the house. And, he wanted to become a librarian.

One day, Jim Johnson, the program's director, let Steve and his family know about a special program at Kingsborough Community College. Steven applied and was overjoyed to receive an acceptance letter. Today, he is attending college classes and working at the Brighton Beach Library. Steven helps people find books, answers questions, and manages the returns. He is also an avid writer, spending his free time writing adventure stories that include his friends and family as characters.

Steven's mom is proud of her son and happy to have BCS as a resource. She says, "I feel very happy with this program, especially with Jim. Anything I ask of him, he finds the information. He changed our lives and is a hero in our family."

Brooklyn Community Services  
 Brooklyn Community Services  
**Brooklyn Community Services FY 2018 Budget**

JULY 1 2017 - JUNE 30 2018

Program	Operating Revenue	Operating Expenses	Net
Management, General & Fundraising Total	2,287,000	1,497,337	789,663
Early Childhood Education Total	5,920,654	6,309,556	388,902
After-School Education Total	3,310,489	3,330,161	19,672
Family Services Total	4,214,064	4,330,464	116,400
Youth Development Total	3,620,896	3,719,149	98,253
Community Support Total	3,743,899	3,496,973	246,926
Health and Housing Total	3,976,573	4,123,437	146,864
Work Force Development Total	2,597,884	2,625,366	27,482
<b>Agency Total From Operations</b>	<b>29,671,459</b>	<b>29,432,442</b>	<b>239,017</b>

Additional Budgeted Revenues & Costs	Fiscal Year Budget		
	Non-Operating Revenue	Non-Operating Expenses	Net
285 Net lease Rent/Deprecation Total	1,456,038	210,733	1,245,305

<b>Total INCL. Non-Operating Funds</b>	<b>31,127,497</b>	<b>29,643,176</b>	<b>1,484,321</b>
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